



House Social Services Budget Committee
February 10, 2014

Overview of the State Mental Health Hospitals

Presented by:
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Kansas Department for Aging and Disability Services

State Mental Health Hospitals

- Osawatomie State Hospital (OSH) and Larned State Hospital (LSH) serve people experiencing serious symptoms of mental illness.
 - Person who have been deemed a danger to themselves or others
 - Generally exhibit symptoms that community providers cannot treat safely and effectively.
 - Once stabilized, can return home and be supported by their local Community Mental Health Center (CMHC)
 - Prisoners/those involved with the Criminal Justice System needing inpatient mental health treatment or evaluations receive services at the State Security Hospital/Program at Larned State Hospital.
 - Persons committed as violent sexual predators receive treatment and services through the Sexual Predator Treatment Program (SPTP) at Larned State Hospital.

State Mental Health Hospitals

- Accredited by The Joint Commission (TJC)
- Certified to participate in federal Medicaid and Medicare funding.
- Required to provide the full array of health care for all their patients from their approved budget.

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State Mental Health Hospitals

Summary of State Mental Health Hospital Census

Budgeted Psychiatric beds- 302

<i>Average Daily Census</i>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
	307	297	314	305	301	302

- **Census Management Initiative (CMI):**
 - Grant funding allocated to provide overflow should the bed capacity at the State Hospitals reach critical levels.
 - Partnership with Via Christi and Prairie View.
 - Via Christi's budget is \$294,000 for up to 370 bed days (CMI and Short-Term Stay are combined)
 - Prairie View's budget is \$238,045 for 319 bed days.

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State Mental Health Hospitals

Governor's Budget Report—Staff Positions

<u>Facility</u>	<u>Positions</u>
*Larned	936.50 FTE/57.98 Non-FTE
OSH	385.90 FTE
**RMHF	112.20 FTE
TOTAL	1,457.58

*This includes MiCo positions and Meyer building expansion
**Will be transferring to OSH by 4/1/13

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Larned State Hospital

Larned State Hospital (LSH)

Larned State Hospital operates 3 distinctly different treatment programs.

- Psychiatric Services Program (PSP)
- State Security Program (SSP)
- Sexual Predator Treatment Program (SPTP)

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Larned State Hospital (LSH)

- *The **Psychiatric Services Program (PSP)** serves voluntary as well as civilly committed adults with mental illness.*
- Patients enter the program after having been screened by qualified mental health professionals from one of the mental health centers in Central and Western Kansas, or are referred under an order of evaluation from a judge.
- **Budgeted for 90 beds.**

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